

Single Member Cabinet Decision

Executive  
Forward Plan  
Reference

**E2646**

**Terrace Walk Road Space Re-Arrangement**

<b>Decision maker/s</b>	Cllr Caroline Roberts, Cabinet Member for Transportation
<b>The Issue</b>	<p>Consideration of the responses to the formal advertisement of Traffic Regulations Orders to introduce a number of parking/ loading facilities, as well as parking restrictions within Terrace Walk, York St and North Parade.</p> <p>The purpose is to improve the functionality of the area for residents, businesses and to accommodate drop-off and pick-up for the sightseeing buses and tourist coaches within this part of the City Centre.</p>
<b>Decision Date</b>	
<b>The decision</b>	<p>The Cabinet member is asked to agree that the Traffic Regulation Orders are approved in accordance with the advertised scheme.</p> <p>That dedicated enforcement, through a local event security firm is retained as an additional aid to the Council's Parking Services civil enforcement team to manage the area.</p>
<b>Rationale for decision</b>	<p>The initial purpose for relocating the coach drop-off and pick-up from Orange Grove to Terrace Walk was to accommodate the High St Public Realm &amp; Highway Improvement Scheme.</p> <p>The provision of a coach drop-off/ pick-up point within close proximity to the major tourist attractions of the Pump Rooms, Roman Baths and Abbey is seen as a key aspect for the city's tourist economy.</p> <p>However, the emerging Transport Strategy recommends that a replacement location for coach drop-off/ pick-up to Terrace Walk is sought, that will provide similar access requirements, but improved capacity. This is in addition to a coach park requirement, which could be further from the city centre.</p>
<b>Financial and budget implications</b>	<p>The cost in implementing new signs and road markings for the scheme will be around £5000. This is budgeted as part of the Transport Improvement Programme and is grant funded.</p> <p>In addition to the capital costs, the revenue maintenance costs associate with the project, consisting of additional signs and road</p>

	<p>markings will be incorporated within the existing highways maintenance revenue budget. These will be minimal as much of the work will be replacement rather than addition.</p> <p>Loading restrictions on Terrace Walk require on-going dedicated enforcement. Current enforcement costs for the scheme around £735/week, which is an annual cost of £38-39k per annum.</p>
<b>Issues considered</b>	Customer Focus; Sustainability; Human Resources; Property; Corporate Health & Safety
<b>Consultation undertaken</b>	Ward Councillors; Cabinet members; Staff; Other B&NES Services; Local Residents; Section 151 Finance Officer; Chief Executive; Monitoring Officer.
<b>How consultation was carried out</b>	<p>Traffic Regulation Orders for the scheme were advertised on street and through local media from the 31st July to 21st August 2014.</p> <p>Discussion and consultation with key-stakeholders has also been on-going since June 2011.</p>
<b>Other options considered</b>	<p>Following suggestions, consideration has also been given to a layout with a reversal of traffic flow through North Parade and Terrace Walk.</p> <p>Whilst the proposal has some benefits, there are a number of deficiencies and as a result the Highway Authority is unable to recommend this option.</p>

<b>Signatures of Decision Makers</b>	
<b>Date of Signature</b>	
<b>Subject to Call-in until 5 Working days have elapsed following publication of the decision</b>	